



Lost Time Injury Rate (cases with days away from work) Codes & Regulations

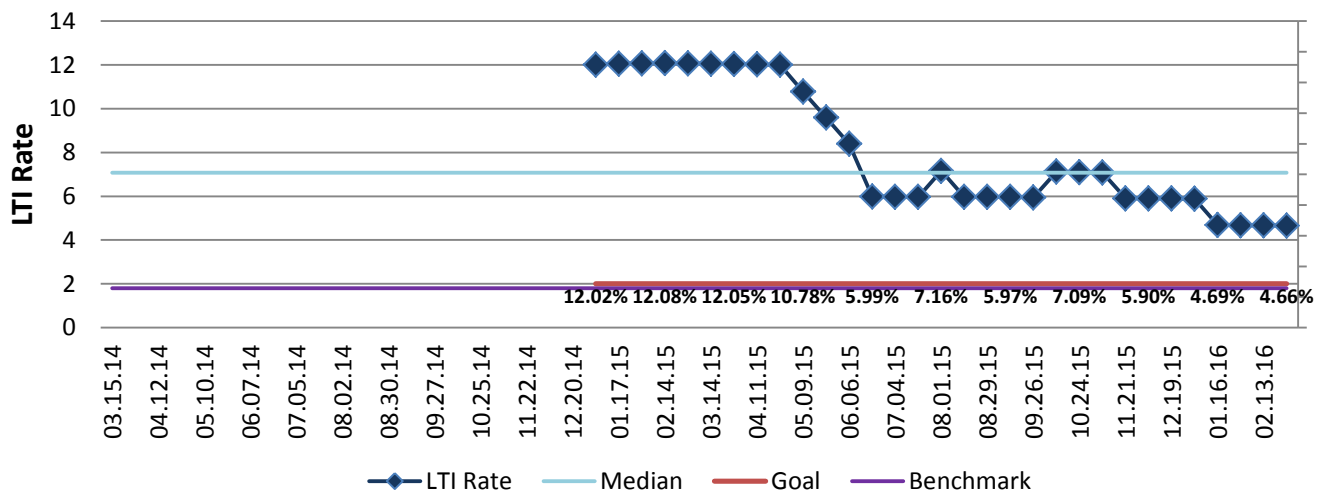


KPI Owner: Robert Kirchdorfer

Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: 6% in July 2014 Goal: Maintain LTI Rate Below 2% Benchmark: 1.8% all local gov Nov2013		Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 3: Determine and quantify root causes Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Analyze current safety programs and create safety action plan.		
How Are We Doing?					
03.16.14-02.27.16 Rolling 52wk Avg Goal	03.16.14-02.27.16 Rolling 52wk Avg		03.01.15-02.27.16 Goal	03.01.15-02.27.16 Actual	
2.00	7.29		2.00	4.66	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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03.01.15-02.27.16 Pareto Analysis

